

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

21,225.87 x £254.00 **£5,391,371**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2023/24 estimate	25,658,618		
<u>Add</u> Total town/parish precepts 2023/24	<u>2,129,103</u>		
		<b>27,787,721</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2023/24 estimate (including contributions from reserves)	17,177,928		
<u>Less</u> Localised Business Rates includes Pooling Gain	1,961,000		
<u>Less</u> Revenue Support Grant	89,000		
<u>Less</u> New Services Grant	66,650		
<u>Less</u> Rural Services Delivery Grant	544,625		
<u>Less</u> Funding Guarantee Grant	51,044		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>377,000</u>		
		<b>20,267,247</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>7,520,474</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above	<u>7,520,474</u>		
Tax base	<u>21,225.87</u>	<b>354.31</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>2,129,103</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts)	<u>5,391,371</u>		
Tax base	<u>21,225.87</u>	<b>254.00</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2022/23	2023/24
Council tax requirement excluding parish precepts (£'s)	5,102,220	5,391,371
Council tax base	20,687.75	21,225.87
Average Band D equivalent (£'s)	246.63	254.00
Increase in average Band D council tax		<b>2.99%</b>